

CADDO PARISH ASSESSOR'S OFFICE 2022 BUDGET

REVENUES

2021 Tax Collections \$ 4,411,968.00

Interest Earned \$ 70,000.00

Fund Balance 1-1-2022 \$ 6,050,000.00

Revenue Sharing \$ 94,500.00

Other Revenues \$ 103,700.00

Total Revenues \$ 10,730,468.00

2022 BUDGET SUMMARY

Insurance \$ 1,188,150.00

General Office Expense \$ 142,790.00

Professional Fees \$ 218,525.00

Equipment \$ 612,795.00

Mapping \$ 600.00

Postage \$ 59,350.00

Education & Travel \$ 91,200.00

Automobile \$ 95,800.00

Office Forms \$ 15,165.00

Office Supplies \$ 65,202.09

SALARIES \$ 2,500,000.00

RETIREMENT CONTRIBUTION \$ 300,000.00

TOTAL EXPENDITURES \$ 5,289,577.09