

CADDO PARISH ASSESSOR'S OFFICE
2019 BUDGET

REVENUES

2018 Tax Collections	\$4,165,005.00
Interest Earned	50,000.00
Fund Balance 1-1-2019	4,600,000.00
Revenue Sharing	94,000.00
Other Revenues	111,000.00
Total Revenues	\$9,020,005.00

2019 BUDGET SUMMARY

Insurance	\$1,008,850.00
General Office Expense	\$ 155,899.00
Professional Fees	\$ 230,500.00
Equipment	\$ 323,805.00
Mapping	\$ 600.00
Postage	\$ 50,450.00
Education & Travel	\$ 66,200.00
Automobile	\$ 95,900.00
Office Forms	\$ 12,332.00
Office Supplies	\$ 64,336.74
SALARIES	\$2,500,000.00
RETIREMENT CONTRIBUTION	\$ 340,000.00
TOTAL EXPENDITURES	\$4,848,872.74